

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. E.JEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2					
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENTARIOS (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
01. CARRERA ADMINISTRATIVA																					
FUNCY DIRECTIVOS	21	133,165.78	0	0.00	0	0.00	7	26,853.94	0.00	0	0.00	0.00	160,019.72	0.00	0.00	0.00	0.00	0.00	FUNCY DIRECTIVOS	1	1,336.52
VS													0.00						F-8		
F-8													0.00						F-7		
F-7													0.00						F-6		
F-6													0.00						F-5		
F-5	1	14,008.64					0	0.00					14,008.64						F-4	0	0.00
F-4	3	22,724.33					1	5,567.00					28,291.33						F-3		
F-3	17	96,432.81					6	21,286.94					117,719.75						F-2		
F-2													0.00						F-1	1	1,336.52
F-1													0.00								
PROFESIONALES	6	5,878.49	0	0.00	0	0.00	5	7,536.14	0.00	0	0.00	0.00	13,414.63	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	2	1,876.98
SPA													0.00						PROFESIONAL SPA		
SPB													0.00						PROFESIONAL SPB		
SPC													0.00						PROFESIONAL SPC		
SPD	3	3,304.77					3	4,297.91					7,602.68						PROFESIONAL SPD	2	1,876.98
SPE	3	2,573.72					2	3,238.23					5,811.95						PROFESIONAL SPE		
SPP													0.00						PROFESIONAL SPP		
TECNICOS	42	31,341.25	2	1,442.80	0	0.00	43	61,569.13	0.00	0	0.00	0.00	94,353.18	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	5	3,857.35
STA	2	1,988.96					2	3,238.23					4,907.19						TECNICO STA	4	3,299.45
STB	4	3,174.39					4	7,428.00					10,602.39						TECNICO STB		
STC	6	4,778.95					6	6,788.58					11,567.53						TECNICO STC	1	557.90
STD	24	18,004.19	2	1,442.80			26	38,927.46					58,374.45						TECNICO STD		
STE	2	1,504.27					2	2,342.45					3,846.72						TECNICO STE		
STF	4	2,210.49					3	2,844.41					5,054.90						TECNICO STF		
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA													0.00						AUXILIAR SAA		
SAB													0.00						AUXILIAR SAB		
SAC													0.00						AUXILIAR SAC		
SAD													0.00						AUXILIAR SAD		
SAE													0.00						AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12													0.00						12		
11													0.00						11		
10													0.00						10		
09													0.00						09		
08													0.00						08		
SUB-TOTAL ADM (01)	69	170,385.52	2	1,442.80	0	0.00	55	95,959.21	0.00	0	0.00	0.00	267,787.53	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (01)	8	7,070.85
PERSONAL CON LABORES ASISTENCIALES																					
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	0	0.00
SPA													0.00						N-6		
SPB													0.00						N-4		
SPC													0.00						N-3		
SPD	1	2,986.75											2,986.75						N-2		
SPE													0.00						N-1		
SPP													0.00						ENFERMERAS	0	0.00
TECNICOS	95	191,442.54	7	14,872.60	90	47,845.87	0	0.00	0.00	0	0.00	0.00	254,163.41	0.00	0.00	0.00	0.00	0.00	14		
STA	3	8,197.13			2	1,038.54							7,235.67						13		
STB	4	8,290.45			4	2,109.75							10,400.20						12		
STC	76	162,985.68	4	8,107.12	71	38,502.23							199,595.03						11		
STD	7	13,962.96			6	2,982.72							16,945.68						10		
STE	4	8,061.75	2	3,987.38	6	2,646.90							14,707.93						OBSTETRICES	0	0.00
STF	1	1,945.07	1	2,768.10	1	953.83							5,277.00						V		
AUXILIAR	12	22,931.26	0	0.00	10	4,836.26	0	0.00	0.00	0	0.00	0.00	27,767.52	0.00	0.00	0.00	0.00	0.00	IV		
SAA													0.00						III		
SAB	1	2,022.56			1	277.68							2,300.24						II		
SAC	6	11,986.69			6	3,193.32							15,180.01						I		
SAD	5	8,912.01			3	1,365.26							10,277.27						CIJULIANO DENTISTA	0	0.00
SAE													0.00						V		
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV		
12													0.00						III		
11													0.00						II		
10													0.00						I		
09													0.00						TECNOLOGOS MEDICOS	0	0.00
08													0.00						VIII		
MEDICOS	74	362,679.43	2	9,136.00	66	87,191.77	0	0.00	0.00	0	0.00	0.00	479,007.20	0.00	0.00	0.00	0.00	0.00	VII		
N-5	39	212,224.53			33	49,339.15							261,563.78						VI		
N-4	2	12,291.72											12,291.72						V		
N-3	15	75,769.08			13	16,705.57							92,474.65						IV		
N-2	1	4,738.00											4,738.00						III		
N-1	17	77,656.00	2	9,136.00	15	18,155.80							104,947.80						II		
N-1 RESIDENTES					5	2,991.25							2,991.25						I		
ENFERMERAS	57	149,797.39	1	2,239.00	51	69,870.09	0	0.00	0.00	0	0.00	0.00	221,906.48	0.00	0.00	0.00	0.00	0.00	VIII		
14					13	19,169.52							62,479.88						VII		
13					1	1,511.40							8,038.76						VI		
12					22	31,221.40							92,982.26						V		
11					7	7,654.01							24,261.38						IV		
10					8	10,313.76					</										