

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL		RECURSOS ORDINARIOS											RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2						
		PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENTARIOS (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (5 AL 4)					
01. CARRERA ADMINISTRATIVA																				01. CARRERA ADMINISTRATIVA				
FUNC. Y DIRECTIVOS	20	131,720.81	0	0.00	0	0.00	6	22,807.50	0.00	0	0.00	0.00	154,528.31	0.00	0.00	0.00	0.00	0.00						
VS													0.00					0.00						
F-8													0.00					0.00						
F-7													0.00					0.00						
F-6													0.00					0.00						
F-5	1	14,008.64											14,008.64					0.00						
F-4	3	22,724.33					1	5,567.00					28,291.33					0.00						
F-3	16	94,987.84					5	17,240.50					112,228.34					0.00						
F-2													0.00					0.00						
F-1													0.00					0.00						
PROFESIONALES	7	9,983.60	0	0.00	0	0.00	6	9,589.86	0.00	0	0.00	0.00	19,573.46	0.00	0.00	0.00	0.00	0.00						
SPA													0.00					0.00						
SPB													0.00					0.00						
SPC													0.00					0.00						
SPD	3	5,993.77					3	4,228.86					10,222.63					0.00						
SPE													0.00					0.00						
SPP	4	3,989.83					3	5,361.00					9,350.83					0.00						
TECNICOS	42	32,038.25	2	1,442.80	0	0.00	43	62,952.17	0.00	0	0.00	0.00	96,434.22	0.00	0.00	0.00	0.00	0.00						
STA	2	1,668.96					2	2,454.00					4,122.96					0.00						
STB	4	3,174.39					4	7,311.14					10,485.53					0.00						
STC	6	4,778.95					6	8,583.32					13,362.27					0.00						
STD	24	18,004.19	2	1,442.80			26	38,585.57					58,032.56					0.00						
STE	2	1,504.27					2	2,395.57					3,899.84					0.00						
STF	4	2,908.49					3	3,622.57					6,531.06					0.00						
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SAA													0.00					0.00						
SAB													0.00					0.00						
SAC													0.00					0.00						
SAD													0.00					0.00						
SAE													0.00					0.00						
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
12													0.00					0.00						
11													0.00					0.00						
10													0.00					0.00						
09													0.00					0.00						
08													0.00					0.00						
SUB-TOTAL ADM (01)	69	173,743.66	2	1,442.80	0	0.00	55	95,349.53	0.00	0	0.00	0.00	270,535.99	0.00	0.00	0.00	0.00	0.00						
PERSONAL CON LABORES ASISTENCIALES																				PERSONAL CON LABOR ASISTENCIAL				
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75	0.00	0.00	0.00	0.00	0.00						
SPA													0.00					0.00						
SPB													0.00					0.00						
SPC													0.00					0.00						
SPD	1	2,986.75											2,986.75					0.00						
SPE													0.00					0.00						
SPP													0.00					0.00						
TECNICOS	94	189,183.94	6	12,845.82	95	46,348.17	0	0.00	0.00	0	0.00	0.00	248,377.93	0.00	0.00	0.00	0.00	0.00						
STA	3	5,147.05			3	1,390.35							6,537.40					0.00						
STB	4	8,290.45			4	2,039.41							10,329.86					0.00						
STC	75	151,776.76	3	6,080.34	74	36,371.14							194,228.24					0.00						
STD	7	13,962.86			6	2,888.71							16,851.57					0.00						
STE	4	8,061.75	2	3,997.38	6	3,118.51							15,177.64					0.00						
STF	1	1,945.07	1	2,768.10	2	540.05							5,253.22					0.00						
AUXILIAR	13	25,880.15	0	0.00	11	5,356.91	0	0.00	0.00	0	0.00	0.00	31,237.06	0.00	0.00	0.00	0.00	0.00						
SAA													0.00					0.00						
SAB	1	2,022.56			1	555.36							2,577.92					0.00						
SAC	6	11,996.69			5	2,603.25							14,599.94					0.00						
SAD	6	11,860.90			5	2,198.30							14,059.20					0.00						
SAE													0.00					0.00						
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
12													0.00					0.00						
11													0.00					0.00						
10													0.00					0.00						
09													0.00					0.00						
08													0.00					0.00						
MEDICOS	74	382,320.57	2	9,136.00	64	75,720.42	0	0.00	0.00	0	0.00	0.00	467,176.99	0.00	0.00	0.00	0.00	0.00						
N-5	39	210,795.73			32	41,266.53							252,062.26					0.00						
N-4	2	12,291.72											12,291.72					0.00						
N-3	14	71,930.12			11	13,191.71							85,121.83					0.00						
N-2	1	4,738.00											4,738.00					0.00						
N-1	18	82,565.00	2	9,136.00	17	18,681.50							110,382.50					0.00						
N-1 RESIDENTES					4	2,580.68							2,580.68					0.00						
ENFERMERAS	57	148,872.83	2	3,059.97	50	64,287.90	0	0.00	0.00	0	0.00	0.00	216,220.70	0.00	0.00	0.00	0.00	0.00						
14	15	42,825.21			11	14,920.58							57,745.79					0.00						
13	2	6,527.36			1	724.21							7,251.57					0.00						
12	24	61,381.90			23	31,221.40							92,603.30					0.00						
11	7	17,241.00			7	9,094.76							26,335.76					0.00						
10	9	20,897.36	2	3,059.97	8	8,326.95							32,284.28					0.00						
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
V													0.00					0.00						
IV													0.00					0.00						
III																								