

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2			
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL EXCERCA CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL EXCERCA AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENT ARIOS (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (5 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)	
01. CARRERA ADMINISTRATIVA																					
FUNC.Y DIRECTIVOS	20	135,308.51	0	0.00	0	0.00	6	23,283.10	0.00	0	0.00	0.00	158,591.61	0.00	0.00	0.00	0.00	0.00	FUNC.Y DIRECTIVOS	2	3,123.07
VS													0.00					0.00			
F-8													0.00					0.00			
F-7													0.00					0.00			
F-6													0.00					0.00			
F-5	1	14,008.64											14,008.64					0.00			
F-4	3	22,724.33					1	5,567.00					28,291.33					0.00	1	1,786.55	
F-3	16	98,575.54					5	17,716.10					116,291.64					0.00			
F-2													0.00					0.00			
F-1													0.00					0.00	1	1,336.52	
PROFESIONALES	7	6,621.56	0	0.00	0	0.00	6	9,316.14	0.00	0	0.00	0.00	15,937.70	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	2	1,876.98
SPA													0.00					0.00	PROFESIONAL SPA		
SPB													0.00					0.00	PROFESIONAL SPB		
SPC													0.00					0.00	PROFESIONAL SPC		
SPE	3	3,285.32					3	4,130.43					7,415.75					0.00	PROFESIONAL SPD	2	1,876.98
SPE													0.00					0.00	PROFESIONAL SPE		
SPF	4	3,336.24					3	5,185.71					8,521.95					0.00	PROFESIONAL SPF		
TECNICOS	42	32,039.25	2	1,442.80	0	0.00	43	62,843.13	0.00	0	0.00	0.00	96,425.18	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	5	3,857.35
STA	2	1,668.96					2	2,454.00					4,122.96					0.00	TECNICO STA	4	3,299.45
STB	4	3,174.39					4	7,271.14					10,445.53					0.00	TECNICO STB		
STC	6	4,778.95					6	8,614.28					13,393.23					0.00	TECNICO STC	1	557.90
STD	24	18,004.19	2	1,442.80			26	38,577.71					58,324.70					0.00	TECNICO STD		
STE	2	1,504.27					2	2,337.14					3,841.41					0.00	TECNICO STE		
STF	4	2,906.49					3	3,388.86					6,297.35					0.00	TECNICO STF		
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA													0.00					0.00	AUXILIAR SAA		
SAB													0.00					0.00	AUXILIAR SAB		
SAC													0.00					0.00	AUXILIAR SAC		
SAD													0.00					0.00	AUXILIAR SAD		
SAE													0.00					0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12													0.00					0.00	12		
11													0.00					0.00	11		
10													0.00					0.00	10		
09													0.00					0.00	09		
08													0.00					0.00	08		
SUB-TOTAL ADM (01)	69	173,969.32	2	1,442.80	0	0.00	55	95,542.37	0.00	0	0.00	0.00	270,954.49	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (01)	9	8,857.40
PERSONAL CON LABORES ASISTENCIALES													PERSONAL CON LABOR ASISTENCIAL					PROFESIONALES DE LA SALUD			
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	0	0.00
SPA													0.00					0.00	N-5		
SPB													0.00					0.00	N-4		
SPC													0.00					0.00	N-3		
SPD	1	2,986.75											2,986.75					0.00	N-2		
SPE													0.00					0.00	N-1		
SPF													0.00					0.00	ENFERMERAS	0	0.00
TECNICOS	95	190,560.92	6	12,845.82	87	45,949.14	0	0.00	0.00	0	0.00	0.00	249,355.88	0.00	0.00	0.00	0.00	0.00	14		
STA	3	6,197.13			2	1,071.21							7,268.34					0.00	13		
STB	4	8,290.45			4	2,097.86							10,388.31					0.00	12		
STC	76	152,103.66	3	6,080.34	69	36,632.28							194,816.28					0.00	11		
STD	7	13,962.86			6	3,101.73							17,064.59					0.00	10		
STE	4	8,061.75	2	3,997.38	5	2,447.56							14,506.69					0.00	OBSTETRICES	0	0.00
STF	1	1,945.07	1	2,768.10	1	598.50							5,311.67					0.00	V		
AUXILIAR	13	25,954.51	0	0.00	12	5,923.84	0	0.00	0.00	0	0.00	0.00	31,878.35	0.00	0.00	0.00	0.00	0.00	IV		
SAA													0.00					0.00	III		
SAB	1	2,022.56			1	520.65							2,543.21					0.00	II		
SAC	6	11,996.69			5	2,742.09							14,738.78					0.00	I		
SAD	6	11,935.26			6	2,661.10							14,596.36					0.00	CRUJANO DENTISTA	0	0.00
SAE													0.00					0.00	V		
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV		
12													0.00					0.00	III		
11													0.00					0.00	II		
10													0.00					0.00	I		
09													0.00					0.00	TECNOLOGOS MEDICOS	0	0.00
08													0.00					0.00	VII		
MEDICOS	74	383,386.57	2	9,136.00	64	50,605.18	0	0.00	0.00	0	0.00	0.00	443,127.75	0.00	0.00	0.00	0.00	0.00	VI		
N-5	39	211,861.73			32	29,522.89							241,384.62					0.00	V		
N-4	2	12,291.72											12,291.72					0.00	IV		
N-3	15	76,839.12			12	8,708.61							85,547.73					0.00	III		
N-2	1	4,738.00											4,738.00					0.00	II		
N-1	17	77,656.00	2	9,136.00	16	10,765.48							97,557.48					0.00	I		
N-1 RESIDENTES					4	1,608.20							1,608.20					0.00	VII		
ENFERMERAS	56	147,576.38	2	4,478.00	52	67,063.70	0	0.00	0.00	0	0.00	0.00	219,120.08	0.00	0.00	0.00	0.00	0.00	VI		
14	15	41,49,																			