

SECTOR : 11 - SALUD

PLIEGO : 11 - MINISTERIO DE SALUD

UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS								RECURSOS DIRECTAMENTE RECAUDADOS					
	EJECUCION ANUAL													
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENT ARIOS (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA														
FUNC.Y DIRECTIVOS	20	130,649.81	0	0.00	0	0.00	6	22,826.69	153,476.50	0.00	0.00	0.00	0.00	0.00
VS									0.00					0.00
F-8									0.00					0.00
F-7									0.00					0.00
F-6									0.00					0.00
F-5	1	14,008.64							14,008.64					0.00
F-4	3	22,370.87					1	5,567.00	27,937.87					0.00
F-3	16	94,270.30					5	17,259.69	111,529.99					0.00
F-2									0.00					0.00
F-1									0.00					0.00
PROFESIONALES	7	5,207.48	0	0.00	0	0.00	6	7,913.86	13,121.34	0.00	0.00	0.00	0.00	0.00
SPA									0.00					0.00
SPB									0.00					0.00
SPC									0.00					0.00
SPD	3	2,278.88					3	3,195.57	5,474.45					0.00
SPE									0.00					0.00
SPF	4	2,928.60					3	4,718.29	7,646.89					0.00
TECNICOS	42	32,015.20	2	1,442.80	0	0.00	43	62,655.62	96,113.62	0.00	0.00	0.00	0.00	0.00
STA	2	1,668.96					2	2,337.14	4,006.10					0.00
STB	4	3,174.39					4	7,428.00	10,602.39					0.00
STC	6	4,778.95					6	8,524.89	13,303.84					0.00
STD	24	17,980.14	2	1,442.80			26	38,756.45	58,179.39					0.00
STE	2	1,504.27					2	2,278.71	3,782.98					0.00
STF	4	2,908.49					3	3,330.43	6,238.92					0.00
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAA									0.00					0.00
SAB									0.00					0.00
SAC									0.00					0.00
SAD									0.00					0.00
SAE									0.00					0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12									0.00					0.00
11									0.00					0.00
10									0.00					0.00
09									0.00					0.00
08									0.00					0.00
SUB-TOTAL ADM (01)	69	167,872.49	2	1,442.80	0	0.00	55	93,396.17	262,711.46	0.00	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES														
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	2,986.75	0.00	0.00	0.00	0.00	0.00
SPA									0.00					0.00
SPB									0.00					0.00
SPC									0.00					0.00
SPD	1	2,986.75							2,986.75					0.00
SPE									0.00					0.00
SPF									0.00					0.00
TECNICOS	97	195,584.21	6	12,845.82	95	50,570.23	0	0.00	259,000.26	0.00	0.00	0.00	0.00	0.00
STA	3	6,197.13			3	1,523.14			7,720.27					0.00
STB	5	10,358.46			5	2,399.22			12,757.68					0.00
STC	77	155,058.94	3	6,080.34	73	39,589.33			200,728.61					0.00
STD	7	13,962.86			7	3,571.44			17,534.30					0.00
STE	4	8,061.75	2	3,997.38	6	2,968.83			15,027.96					0.00
STF	1	1,945.07	1	2,768.10	1	518.27			5,231.44					0.00
AUXILIAR	13	25,954.51	0	0.00	13	6,143.67	0	0.00	32,098.18	0.00	0.00	0.00	0.00	0.00
SAA									0.00					0.00
SAB	1	2,022.56			1	485.94			2,508.50					0.00
SAC	6	11,996.69			6	3,054.48			15,051.17					0.00
SAD	6	11,935.26			6	2,603.25			14,538.51					0.00
SAE									0.00					0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12									0.00					0.00
11									0.00					0.00
10									0.00					0.00
09									0.00					0.00
08									0.00					0.00
MEDICOS	74	380,417.37	2	9,136.00	61	52,223.15	0	0.00	441,776.52	0.00	0.00	0.00	0.00	0.00
N-5	39	211,861.73			32	29,984.18			241,845.91					0.00
N-4	2	12,291.72							12,291.72					0.00
N-3	15	76,839.12			12	9,477.44			86,316.56					0.00
N-2	1	4,738.00							4,738.00					0.00
N-1	17	74,686.80	2	9,136.00	15	12,004.73			95,827.53					0.00
N-1 RESIDENTES					2	756.80			756.80					0.00
ENFERMERAS	56	149,613.70	2	4,478.00	61	67,071.67	0	0.00	221,163.37	0.00	0.00	0.00	0.00	0.00
14	15	43,310.36			12	15,348.80			58,659.16					0.00
13	2	6,527.36			1	1,479.91			8,007.27					0.00
12	24	63,055.65			22	30,944.56			94,000.21					0.00
11	7	17,241.00			7	8,254.30			25,495.30					0.00
10	8	19,479.33	2	4,478.00	9	11,044.10			35,001.43					0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V									0.00					0.00
IV									0.00					0.00
III									0.00					0.00
II									0.00					0.00
I									0.00					0.00
CRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V									0.00					0.00
IV									0.00					0.00
III									0.00					0.00
II									0.00					0.00
I									0.00					0.00
TECNOLOGOS MEDICOS	14	35,154.00	0	0.00	14	18,593.97	0	0.00	53,747.97	0.00	0.00	0.00	0.00	0.00
VIII	1	2,799.00			1	1,383.96			4,182.96					0.00
VII									0.00					0.00
VI	9	23,175.00			9	12,211.72			35,386.72					0.00
V	1	2,463.00			1	1,200.65			3,663.65					0.00
IV	3	6,717.00			3	3,798.24			10,515.24					0.00
PSICOLOGOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIII									0.00					0.00
VII									0.00					0.00
VI									0.00					0.00
V									0.00					0.00
IV									0.00					0.00
OTROS PROF. DE LA SALUD/ NIVELES PUP 28,37,46,55)	15	40,579.32	0	0.00	13	15,484.76	0	0.00	56,064.08	0.00	0.00	0.00	0.00	0.00
VIII	1	2,799.00			1	1,357.24			4,156.24					0.00
VII	1	2,687.00			1	1,233.86			3,920.86					0.00
VI	7	20,539.32			5	6,014.97			26,554.29					0.00
V	5	12,315.00			5	5,459.79			17,774.79					0.00
IV	1	2,239.00			1	1,418.90			3,657.90					0.00
III									0.00					0.00
II</														