

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2			
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	SERVICIOS COMPLEMENTARIOS	AETA OCASIONAL (3)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
EJECUCION ANUAL											EJECUCION ANUAL					EJECUCION ANUAL				
01. CARRERA ADMINISTRATIVA											01. CARRERA ADMINISTRATIVA					01. CARRERA ADMINISTRATIVA				
FUNC.Y DIRECTIVOS	20	131,003.27	0	0.00	0	0.00	6	22,926.40	0.00	0	0.00	153,929.67	0.00	0.00	0.00	0.00	0.00	FUNC.Y DIRECTIVOS	2	3,123.07
VS												0.00								
F-8												0.00						F-8		
F-7												0.00						F-7		
F-6												0.00						F-6		
F-5	1	14,008.64										14,008.64						F-5		
F-4	3	22,724.33					1	5,567.00				28,291.33						F-4	1	1,786.55
F-3	16	94,270.30					5	17,359.40				111,629.70						F-3		
F-2												0.00						F-2		
F-1												0.00						F-1	1	1,336.52
PROFESIONALES	7	6,621.56	0	0.00	0	0.00	6	9,717.30	0.00	0	0.00	16,338.86	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	2	1,876.98
SPA												0.00						PROFESIONAL SPA		
SPB												0.00						PROFESIONAL SPB		
SPC												0.00						PROFESIONAL SPC		
SPD	3	3,285.32					3	4,356.30				7,641.62						PROFESIONAL SPD	2	1,876.98
SPE												0.00						PROFESIONAL SPE		
SPF	4	3,336.24					3	5,361.00				8,697.24						PROFESIONAL SPF		
TECNICOS	42	32,039.25	2	1,442.80	0	0.00	43	61,361.12	0.00	0	0.00	94,843.17	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	5	3,857.35
STA	2	1,688.96					2	2,454.00				4,122.96						TECNICO STA	4	3,299.45
STB	4	3,174.29					4	7,366.65				10,541.04						TECNICO STB		
STC	6	4,778.95					6	8,626.82				13,405.77						TECNICO STC	1	557.90
STD	24	18,004.19	2	1,442.80			26	38,496.45				57,943.44						TECNICO STD		
STE	2	1,504.27					2	2,269.95				3,774.22						TECNICO STE		
STF	4	2,908.49					3	2,147.25				5,055.74						TECNICO STF		
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA												0.00						AUXILIAR SAA		
SAB												0.00						AUXILIAR SAB		
SAC												0.00						AUXILIAR SAC		
SAD												0.00						AUXILIAR SAD		
SAE												0.00						AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12												0.00						12		
11												0.00						11		
10												0.00						10		
09												0.00						09		
08												0.00						08		
SUB -TOTAL ADM (01)	69	169,664.08	2	1,442.80	0	0.00	55	94,004.82	0.00	0	0.00	265,111.70	0.00	0.00	0.00	0.00	0.00	SUB -TOTAL ADM (01)	9	8,857.40
PERSONAL CON LABORES ASISTENCIALES											PERSONAL CON LABOR ASISTENCIAL					PERSONAL CON LABOR ASISTENCIAL				
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	2,986.75	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	0	0.00
SPA												0.00						N-5		
SPB												0.00						N-4		
SPC												0.00						N-3		
SPD	1	2,986.75										2,986.75						N-2		
SPE												0.00						N-1		
SPF												0.00						ENFERMERAS	0	0.00
TECNICOS	97	193,978.32	6	12,846.82	93	47,762.75	0	0.00	0.00	0	0.00	254,606.89	0.00	0.00	0.00	0.00	0.00	14		
STA	3	6,197.13					3	1,546.92				7,744.05						13		
STB	5	10,358.46					4	1,940.40				12,298.86						12		
STC	77	153,453.05	3	6,080.34	73	37,527.36						197,060.75						11		
STD	7	13,962.86					7	3,662.96				17,625.82						10		
STE	4	8,961.75	2	3,997.38	5	2,829.04						14,888.17						OBSTETRICES	0	0.00
STF	1	1,945.07	1	2,768.10	1	276.47						4,989.64						V		
AUXILIAR	13	25,810.59	0	0.00	13	5,634.59	0	0.00	0.00	0	0.00	31,445.18	0.00	0.00	0.00	0.00	0.00	IV		
SAA												0.00						III		
SAB	1	2,022.56				1	277.68					2,300.24						II		
SAC	6	11,996.69				6	2,672.67					14,669.36						I		
SAD	6	11,791.34				6	2,684.24					14,475.58						QUIRUJANO DENTISTA	0	0.00
SAE												0.00						V		
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IV		
12												0.00						III		
11												0.00						II		
10												0.00						I		
09												0.00						TECNOLOGOS MEDICOS	0	0.00
08												0.00						VIII		
MEDICOS	74	380,417.37	2	9,136.00	61	51,744.92	0	0.00	0.00	0	0.00	441,298.29	0.00	0.00	7,086.24	0.00	7,086.24	VII		
N-5	39	211,861.73			31	29,965.85						241,827.58			2,713.20		2,713.20	VI		
N-4	2	12,291.72										12,291.72						V		
N-3	15	76,839.12			12	8,856.70						85,695.82			2,574.60		2,574.60	IV		
N-2	1	4,738.00										4,738.00						III		
N-1	17	74,686.80	2	9,136.00	16	12,165.57						95,988.37			1,798.44		1,798.44	II		
N-1 RESIDENTES					2	756.80						756.80						VIII		
ENFERMERAS	55	145,634.37	2	4,478.00	50	67,513.50	0	0.00	0.00	0	0.00	217,625.87	0.00	0.00	0.00	0.00	0.00	VII		
14	15	41,956.01			13	17,193.25						59,149.26						VI		
13	2	6,527.36			1	1,542.89						8,070.25						V		
12	24	62,893.67			21	29,652.64						92,546.31						IV		
11	6	14,778.00			6	8,314.34						23,092.34						III		