

SECTOR : 11 - SALUD
 PUEGO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										RECURSOS DIRECTAMENTE RECAUDADOS				G.G. 2					
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONAL (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSIÓN (1)
01. CARRERA ADMINISTRATIVA																		01. CARRERA ADMINISTRATIVA		
FUNC. Y DIRECTIVOS	20	131,003.27	0	0.00	0	0.00	6	23,402.00	0.00	0	0.00	154,405.27	0.00	0.00	0.00	0.00	0.00	FUNC. Y DIRECTIVOS	2	3,123.07
VS												0.00					0.00	F-8		
F-8												0.00					0.00	F-7		
F-7												0.00					0.00	F-6		
F-6												0.00					0.00	F-5		
F-5	1	14,008.64										14,008.64					0.00	F-4	1	1,786.55
F-4	3	227,243.33										231,251.33					0.00	F-3		
F-3	16	942,970.30										112,105.30					0.00	F-2		
F-2												0.00					0.00	F-1	1	1,338.52
F-1												0.00					0.00			
PROFESIONALES	7	6,621.56	0	0.00	0	0.00	6	8,875.86	0.00	0	0.00	15,497.42	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	1	1,878.98
SPA												0.00					0.00	PROFESIONAL SPA		
SPB												0.00					0.00	PROFESIONAL SPB		
SPC												0.00					0.00	PROFESIONAL SPC		
SPD	3	3,285.32										7,388.18					0.00	PROFESIONAL SPD	1	1,878.98
SPE												0.00					0.00	PROFESIONAL SPE		
SPF	4	3,336.24										8,109.24					0.00	PROFESIONAL SPF		
TECNICOS	42	32,038.26	2	1,442.80	0	0.00	43	62,344.21	0.00	0	0.00	95,486.26	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	5	5,977.35
STA	2	1,668.96										4,122.96					0.00	TECNICO STA	4	4,956.45
STB	4	3,174.39										10,251.82					0.00	TECNICO STB		
STC	6	4,178.95										8,500.51					0.00	TECNICO STC	1	1,010.90
STD	24	18,004.19	2	1,442.80			26	39,345.85				58,782.84					0.00	TECNICO STD		
STE	2	1,504.27										3,782.98					0.00	TECNICO STE		
STF	4	2,908.49										5,598.20					0.00	TECNICO STF		
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA												0.00					0.00	AUXILIAR SAA		
SAB												0.00					0.00	AUXILIAR SAB		
SAC												0.00					0.00	AUXILIAR SAC		
SAD												0.00					0.00	AUXILIAR SAD		
SAE												0.00					0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM	0	0.00
12												0.00					0.00	12		
11												0.00					0.00	11		
10												0.00					0.00	10		
09												0.00					0.00	09		
08												0.00					0.00	08		
SUB-TOTAL ADM (01)	69	169,664.08	2	1,442.80	0	0.00	85	94,622.07	0.00	0	0.00	265,728.95	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (01)	8	10,977.40
PERSONAL CON LABORES ASISTENCIALES													PERSONAL CON LABOR ASISTENCIAL					PROFESIONALES DE LA SALUD		
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	2,986.75	0.00	0.00	0.00	0.00	0.00	MEDECOS	0	0.00
SPN												0.00					0.00	N-5		
SPB												0.00					0.00	N-4		
SPC												0.00					0.00	N-3		
SPD	1	2,986.75										2,986.75					0.00	N-2		
SPE												0.00					0.00	N-1		
SPF												0.00					0.00	ENFERMERAS	0	0.00
TECNICOS	97	194,241.56	4	12,845.82	83	50,424.22	0	0.00	0.00	0	0.00	237,511.60	0.00	0.00	0.00	0.00	0.00	14		
STA	3	6,197.13			3	1,568.70						7,765.83					0.00	13		
STB	5	10,358.46			5	2,537.90						12,896.36					0.00	12		
STC	77	153,716.29	3	6,080.34	73	39,902.25						199,698.88					0.00	11		
STD	7	13,962.86			7	3,678.45						17,641.31					0.00	10		
STE	4	8,061.75	2	3,997.36	5	2,736.92						14,796.03					0.00	9		
STF	1	1,945.07	1	2,768.10	2	784.64						4,713.17					0.00	OBSTETRICAS	0	0.00
AUXILIAR	13	24,839.11	0	0.00	11	5,461.04	0	0.00	0.00	0	0.00	30,300.15	0.00	0.00	0.00	0.00	0.00	CRUJIANO DENTISTA	0	0.00
SAA												0.00					0.00	I		
SAB	1	2,022.96			1	509.08						2,532.04					0.00	II		
SAC	6	11,926.69			5	2,107.38						14,034.07					0.00	III		
SAD	6	10,819.86			5	2,244.58						13,064.44					0.00	IV		
SAE												0.00					0.00	TECNOLOGOS MEDICOS	0	0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PSICOLOGOS	0	0.00
12												0.00					0.00	VI		
11												0.00					0.00	V		
10												0.00					0.00	IV		
09												0.00					0.00	III		
08												0.00					0.00	II		
MEDICOS	74	384,453.21	2	9,136.00	62	52,808.03	0	0.00	0.00	0	0.00	446,397.24	0.00	0.00	0.00	0.00	0.00	OTROS PROF. DE LA SALUD	1	846.73
N-5	39	211,861.73			32	30,397.30						242,259.03					0.00	VI		
N-4	2	12,291.72										12,291.72					0.00	V		
N-3	14	71,930.12			11	7,574.64						79,504.76					0.00	IV		
N-2	1	5,804.64										5,804.64					0.00	III		
N-1	18	82,565.00	2	9,136.00	17	14,041.45						105,742.45					0.00	II		
N-1 RESIDENTES												794.64					0.00	OTROS PROF. DE LA SALUD	1	846.73
ENFERMERAS	55	161,550.70	2	5,078.00	52	71,220.93	0	0.00	0.00	0	0.00	237,849.63	0.00	0.00	0.00	0.00	0.00	VI		
14	15	46,110.36			13	19,695.96						67,806.32					0.00	V		
13	2	7,127.36			1	1,542.89						8,670.25					0.00	IV		
12	24	66,455.65			23	31,682.80						100,138.45					0.00	III		
11	6	16,578.00			6	6,014.20						24,592.20					0.00	II		
10	8	21,279.33	2	5,078.00	9	10,284.48						36,641.81					0.00	OTROS PROF. DE LA SALUD	1	846.73
OBSTETRICAS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	VI		
V												0.00					0.00	V		
IV												0.00					0.00	IV		
III												0.00					0.00	III		
II												0.00					0.00	II		
I												0.00					0.00	OTROS PROF. DE LA SALUD	1	846.73
CRUJIANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I		
V																				