

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 031 HOSPIT

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)	
01. CARRERA ADMINISTRATIVA																					
FUNC. Y DIRECTIVOS		18	117,842.77	0	0.00	0	0.00	6	23,289.94	0.00	0	0.00	140,329.71	0.00	0.00	0.00	0.00	0.00	FUNC. Y DIRECTIVOS	0	0.00
VS													0.00					0.00			
F-8													0.00					0.00	F-8		
F-7													0.00					0.00	F-7		
F-6													0.00					0.00	F-6		
F-5		1	14,008.64										14,008.64					0.00	F-5		
F-4		3	22,724.33					1	5,567.00				28,291.33					0.00	F-4		
F-3		14	80,309.80					5	17,719.94				98,029.74					0.00	F-3		
F-2													0.00					0.00	F-2		
F-1													0.00					0.00	F-1		
PROFESIONALES		6	6,016.78	0	0.00	0	0.00	6	8,171.41	0.00	0	0.00	14,188.19	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	0	0.00
SPA													0.00					0.00	PROFESIONAL SPA		
SPB													0.00					0.00	PROFESIONAL SPB		
SPC		3	3,285.32					3	3,290.59				6,575.91					0.00	PROFESIONAL SPC		
SPD													0.00					0.00	PROFESIONAL SPD		
SPE		3	2,731.46					3	4,880.82				7,612.28					0.00	PROFESIONAL SPE		
SPF													0.00					0.00	PROFESIONAL SPF		
TECNICOS		42	32,039.25	2	1,442.80	0	0.00	43	65,510.47	0.00	0	0.00	98,992.52	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	0	0.00
STA		2	1,668.96					2	2,454.00				4,122.96					0.00	TECNICO STA		
STB		4	3,174.39					4	8,248.15				11,422.54					0.00	TECNICO STB		
STC		6	4,778.95					6	8,946.23				13,725.18					0.00	TECNICO STC		
STD		24	18,004.19	2	1,442.80			26	40,954.09				60,401.08					0.00	TECNICO STD		
STE		2	1,504.27					2	2,342.45				3,846.72					0.00	TECNICO STE		
STF		4	2,908.49					4	2,565.55				5,474.04					0.00	TECNICO STF		
AUXILIARES		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA													0.00					0.00	AUXILIAR SAA		
SAB													0.00					0.00	AUXILIAR SAB		
SAC													0.00					0.00	AUXILIAR SAC		
SAD													0.00					0.00	AUXILIAR SAD		
SAE													0.00					0.00	AUXILIAR SAE		
ESCALAFONADOS ADM.		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12													0.00					0.00	12		
11													0.00					0.00	11		
10													0.00					0.00	10		
09													0.00					0.00	09		
08													0.00					0.00	08		
SUB -TOTAL ADM (01)		66	155,988.80	2	1,442.80	0	0.00	55	96,968.82	0.00	0	0.00	253,510.42	0.00	0.00	0.00	0.00	0.00	SUB -TOTAL ADM (01)	0	0.00
PERSONAL CON LABORES ASISTENCIALES																					
PROFESIONALES		2	3,806.93	0	0.00	0	0.00	0	0.00	0.00	0	0.00	3,806.93	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD	0	0.00
SPA													0.00					0.00	MEDICOS	0	0.00
SPB													0.00					0.00	N-5		
SPC													0.00					0.00	N-4		
SPD		1	2,986.75										2,986.75					0.00	N-3		
SPE													0.00					0.00	N-2		
SPF		1	820.18										820.18					0.00	N-1		
TECNICOS		97	196,377.03	6	12,845.82	93	44,848.03	0	0.00	0.00	0	0.00	254,070.88	0.00	0.00	0.00	0.00	0.00	ENFERMERAS	0	0.00
STA		3	6,137.13					3	1,454.90				7,592.03					0.00	14		
STB		5	10,358.46					4	1,720.38				12,078.84					0.00	13		
STC		77	155,851.76	3	6,080.34	74	35,877.76						197,809.86					0.00	12		
STD		7	13,962.86					6	2,866.93				16,829.79					0.00	11		
STE		4	8,061.75	2	3,997.38	5	2,387.11						14,446.24					0.00	10		
STF		1	1,945.07	1	2,768.10	1	541.05						5,254.23					0.00	OTSTETRICES	0	0.00
AUXILIAR		13	25,954.51	0	0.00	11	5,275.92	0	0.00	0.00	0	0.00	31,230.43	0.00	0.00	0.00	0.00	0.00	IV		
SAA													0.00					0.00	III		
SAB		1	2,022.56			1	532.22						2,554.78					0.00	II		
SAC		6	11,996.69			5	2,568.54						14,565.23					0.00	I		
SAD		6	11,935.26			5	2,175.16						14,110.42					0.00	CIRUJANO DENTISTA	0	0.00
SAE													0.00					0.00	IV		
ESCALAFONADOS		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	III		
12													0.00					0.00	II		
11													0.00					0.00	I		
10													0.00					0.00			
09													0.00					0.00	TECNOLOGOS MEDICOS	0	0.00
08													0.00					0.00	VI		
MEDICOS		76	417,600.27	2	9,936.00	63	46,700.38	0	0.00	0.00	0	0.00	474,236.65	0.00	0.00	0.00	0.00	0.00	VII		
N-5		41	237,366.51			34	28,318.03						265,684.54					0.00	VI		
N-4		2	13,091.72										13,091.72					0.00	V		
N-3		14	78,330.12			10	6,318.98						84,649.10					0.00	IV		
N-2		1	6,204.64										6,204.64					0.00	III		
N-1		18	82,607.28	2	9,936.00	17	11,306.57						103,849.85					0.00	PSICOLOGOS	0	0.00
N-1 RESIDENTES						2	756.80						756.80					0.00	VII		
ENFERMERAS		55	153,950.70	2	4,678.00	47	57,282.46	0	0.00	0.00	0	0.00	215,911.16	0.00	0.00	0.00	0.00	0.00	VI		
14		15	45,510.38			12	15,875.76						61,386.12					0.00	V		
13		2	6,927.36			1	1,416.93						8,344.29					0.00	IV		
12		24	65,855.65			20	24,392.68						90,248.33					0.00	III		
11		6	15,378.00			6	7,503.93						22,881.93					0.00	II		
10		8	20,279.33	2	4,678.00	8	8,093.16						33,050.49					0.00	I		
OBSTETRICES		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OTROS PROF. DE LA SALUD	0	0.00
V													0.00					0.00	VIII		
IV													0.00					0.00	VII		
III													0.00					0.00	VI		
II													0.00					0.00	V		
I													0.00					0.00	IV		
CIRUJANO DENTISTA		0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	III		
V													0.00					0.00	II		
IV													0.00					0.00	I		
III													0.00					0.00			
II													0.00					0.00			
I													0.00					0.00			
TECNOLOGOS MEDICOS		14	34,954.08	0	0.00	12	15,581.32	0	0.00	0.00	0	0.00	50,535.40	0.00	0.00	0.00	0.00	0.00	SUB TOTAL ASISTENCIAL (2)	0	0.00
VII		1	2,599.08										2,599.08					0.00	SUB TOTAL PUP NORMAL (1+2)	0	0.00
VIII													0.00					0.00	AGUINALDO Y ESCOLARIDAD	2.2.11.21	10
VI		9	23,175.00			9	11,750.32														