

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											RECURSOS DIRECTAMENTE RECAUDADOS					
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)
01. CARRERA ADMINISTRATIVA																	
FUNC. Y DIRECTIVOS	20	119,949.73	0	0.00	0	0.00	8	30,190.81	0.00	0	0.00	0.00	150,140.54	0.00	0.00	0.00	0.00
VS													0.00				0.00
F-8													0.00				0.00
F-7													0.00				0.00
F-6													0.00				0.00
F-5	1	14,008.64											14,008.64				0.00
F-4	3	22,724.33					1	5,567.00					28,291.33				0.00
F-3	16	83,216.76					7	24,623.81					107,840.57				0.00
F-2													0.00				0.00
F-1													0.00				0.00
PROFESIONALES	5	4,573.82	0	0.00	0	0.00	4	3,765.98	0.00	0	0.00	0.00	8,339.80	0.00	0.00	0.00	0.00
SPA													0.00				0.00
SPB													0.00				0.00
SPC													0.00				0.00
SPD	3	3,227.62					3	3,096.71					6,324.33				0.00
SPE													0.00				0.00
SPF	2	1,346.20					1	669.27					2,015.47				0.00
TECNICOS	42	31,683.74	2	1,442.80	0	0.00	43	64,445.42	0.00	0	0.00	0.00	97,571.96	0.00	0.00	0.00	0.00
STA	2	1,360.24					2	2,454.00					3,814.24				0.00
STB	4	3,174.39					4	8,268.00					11,442.39				0.00
STC	6	4,778.95					6	8,476.14					13,255.09				0.00
STD	24	17,980.57	2	1,442.80			26	40,689.85					60,113.22				0.00
STE	2	1,504.27					2	2,395.57					3,899.84				0.00
STF	4	2,885.32					3	2,161.86					5,047.18				0.00
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAA													0.00				0.00
SAB													0.00				0.00
SAC													0.00				0.00
SAD													0.00				0.00
SAE													0.00				0.00
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12													0.00				0.00
11													0.00				0.00
10													0.00				0.00
09													0.00				0.00
08													0.00				0.00
SUB - TOTAL ADM (01)	67	156,207.29	2	1,442.80	0	0.00	55	98,402.21	0.00	0	0.00	0.00	256,052.30	0.00	0.00	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES																	
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75	0.00	0.00	0.00	0.00
SPA													0.00				0.00
SPB													0.00				0.00
SPC													0.00				0.00
SPD	1	2,986.75											2,986.75				0.00
SPE													0.00				0.00
SPF													0.00				0.00
TECNICOS	97	196,116.09	6	12,845.82	94	48,799.40	0	0.00	0.00	0	0.00	0.00	257,761.31	0.00	0.00	0.00	0.00
STA	3	6,197.13			2	993.98							7,191.11				0.00
STB	5	10,358.46			5	2,423.00							12,781.46				0.00
STC	77	155,719.77	3	6,080.34	74	38,881.93							200,682.04				0.00
STD	7	13,962.86			7	3,211.63							17,174.49				0.00
STE	4	7,932.80	2	3,997.38	5	2,769.70							14,689.88				0.00
STF	1	1,945.07	1	2,768.10	1	529.16							5,242.33				0.00
AUXILIAR	13	25,954.51	0	0.00	10	4,697.42	0	0.00	0.00	0	0.00	0.00	30,651.93	0.00	0.00	0.00	0.00
SAA													0.00				0.00
SAB	1	2,022.56			1	358.67							2,381.23				0.00
SAC	6	11,996.69			6	3,158.61							15,155.30				0.00
SAD	6	11,935.26			3	1,180.14							13,115.40				0.00
SAE													0.00				0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12													0.00				0.00
11													0.00				0.00
10													0.00				0.00
09													0.00				0.00
08													0.00				0.00
MEDICOS	66	370,715.63	2	9,936.00	56	43,848.42	0	0.00	0.00	0	0.00	0.00	424,500.05	0.00	0.00	0.00	0.00
N-5	41	235,404.15			34	29,903.85							265,308.00				0.00
N-4	2	13,091.72											13,091.72				0.00
N-3	14	77,130.12			10	7,769.42							84,899.54				0.00
N-2	1	6,204.64											6,204.64				0.00
N-1	8	38,885.00	2	9,936.00	10	5,456.19							54,277.19				0.00
N-1 RESIDENTES					2	718.96							718.96				0.00
ENFERMERAS	55	152,644.95	3	4,302.42	50	64,690.61	0	0.00	0.00	0	0.00	0.00	221,637.98	0.00	0.00	0.00	0.00
14	15	45,510.36			12	14,327.70							59,838.06				0.00
13	2	6,627.36			1	1,470.91							8,407.27				0.00
12	24	65,676.62			22	29,714.16							95,390.78				0.00
11	6	15,378.00			6	7,774.05							23,152.05				0.00
10	8	19,152.61	3	4,302.42	9	11,394.79							34,849.82				0.00
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00				0.00
IV													0.00				0.00
III													0.00				0.00
II													0.00				0.00
I													0.00				0.00
CRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V													0.00				0.00
IV													0.00				0.00
III													0.00				0.00
II													0.00				0.00
I													0.00				0.00
OTROS PROF. DE LA SALUD(NIVELES PUP 28,37,46,55)	15	40,579.32	0	0.00	13	14,509.57	0	0.00	0.00	0	0.00	0.00	55,088.89	0.00	0.00	0.00	0.00
VIII	1	2,799.00			1	875.60							3,674.60				0.00
VII	1	2,687.00			1	1,233.86											