

SECTOR : 11 - SALUD
PLIEGO : 11 - MINISTERIO DE SALUD
UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2				
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)	
01. CARRERA ADMINISTRATIVA																					
FUNC. Y DIRECTIVOS	20	108,131.33	0	0.00	0	0.00	8	30,417.10	0.00	0	0.00	0.00	138,548.43	0.00	0.00	0.00	0.00	0.00	FUNC. Y DIRECTIVOS	2	3,069.07
VS													0.00					0.00			
F-8													0.00					0.00			
F-7													0.00					0.00			
F-6													0.00					0.00			
F-5	1	12,176.04											12,176.04					0.00			
F-4	3	20,250.43					1	5,567.00					25,817.43					0.00			
F-3	16	75,704.86					7	24,850.10					100,554.96					0.00			
F-2													0.00					0.00			
F-1													0.00					0.00			
PROFESIONALES	5	4,920.80	0	0.00	0	0.00	4	4,478.55	0.00	0	0.00	0.00	9,399.35	0.00	0.00	0.00	0.00	0.00	PROFESIONALES ADMINISTRATIVOS	2	4,022.06
SPA													0.00					0.00			
SPB													0.00					0.00			
SPC													0.00					0.00			
SPD	3	3,285.32					3	3,251.55					6,536.87					0.00			
SPE													0.00					0.00			
SPF	2	1,635.48					1	1,227.00					2,862.48					0.00			
TECNICOS	43	32,579.83	2	1,442.80	0	0.00	44	65,739.55	0.00	0	0.00	0.00	99,753.18	0.00	0.00	0.00	0.00	0.00	TECNICOS ADMINISTRATIVOS	6	13,770.78
STA	2	1,463.18					2	2,392.05		0			3,855.23					0.00			
STB	4	3,174.39					4	7,957.95					11,132.34					0.00			
STC	7	5,516.30					7	9,857.98					15,374.28					0.00			
STD	24	18,004.20	2	1,442.80			26	40,567.20					60,014.20					0.00			
STE	2	1,504.27					2	2,147.25					3,651.52					0.00			
STF	4	2,908.49					3	2,816.52					5,725.01					0.00			
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIARES ADMINISTRATIVOS	0	0.00
SAA													0.00					0.00			
SAB													0.00					0.00			
SAC													0.00					0.00			
SAD													0.00					0.00			
SAE													0.00					0.00			
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.	0	0.00
12													0.00					0.00			
11													0.00					0.00			
10													0.00					0.00			
09													0.00					0.00			
08													0.00					0.00			
SUB-TOTAL ADM (01)	68	145,622.96	2	1,442.80	0	0.00	56	100,635.20	0.00	0	0.00	0.00	247,700.96	0.00	0.00	0.00	0.00	0.00	SUB-TOTAL ADM (01)	10	20,861.91
PERSONAL CON LABORES ASISTENCIALES													PERSONAL CON LABOR ASISTENCIAL								
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75	0.00	0.00	0.00	0.00	0.00	PROFESIONALES DE LA SALUD		
SPA													0.00					0.00			
SPB													0.00					0.00			
SPC													0.00					0.00			
SPD	1	2,986.75											2,986.75					0.00			
SPE													0.00					0.00			
SPF													0.00					0.00			
TECNICOS	96	194,428.63	6	12,845.82	98	49,514.58	0	0.00	0.00	0	0.00	0.00	256,789.03	0.00	0.00	0.00	0.00	0.00	TECNICOS		
STA	3	6,197.13				3	1,568.70						7,765.83					0.00			
STB	5	10,358.46				5	2,505.23						12,863.69					0.00			
STC	77	155,851.76	3	6,080.34	78	39,301.75							201,233.85					0.00			
STD	6	12,014.46				6	3,144.29						15,158.75					0.00			
STE	4	8,061.75	2	3,997.38	5	2,671.58							14,730.71					0.00			
STF	1	1,945.07	1	2,768.10	1	323.03							5,036.20					0.00			
AUXILIAR	13	25,954.51	0	0.00	13	6,108.96	0	0.00	0.00	0	0.00	0.00	32,063.47	0.00	0.00	0.00	0.00	0.00	AUXILIAR		
SAA													0.00					0.00			
SAB	1	2,022.56				1	555.36						2,577.92					0.00			
SAC	6	11,996.69				6	3,216.46						15,213.15					0.00			
SAD	6	11,935.26				6	2,337.14						14,272.40					0.00			
SAE													0.00					0.00			
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS		
12													0.00					0.00			
11													0.00					0.00			
10													0.00					0.00			
09													0.00					0.00			
08													0.00					0.00			
MEDICOS	66	349,433.21	2	9,136.00	54	46,635.63	0	0.00	0.00	0	0.00	0.00	405,204.84	0.00	0.00	0.00	0.00	0.00	MEDICOS	0	0.00
N-5	41	222,521.73			33	31,482.96							254,004.59					0.00			
N-4	2	12,291.72											12,291.72					0.00			
N-3	15	76,839.12			11	8,877.00							85,716.12					0.00			
N-2	1	5,804.64											5,804.64					0.00			
N-1	7	31,976.00	2	9,136.00	8	5,405.45							46,517.45					0.00			
N-1 RESIDENTES					2	870.32							870.32					0.00			
ENFERMERAS	57	149,692.52	3	5,933.35	53	71,148.34	0	0.00	0.00	0	0.00	0.00	226,774.21	0.00	0.00	0.00	0.00	0.00	ENFERMERAS	0	0.00
14	15	43,310.36			13	19,287.46							62,597.82					0.00			
13	2	6,527.60			1	1,511.40							8,039.00					0.00			
12	24	62,557.26			23	29,980.08															