

UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												RECURSOS DIRECTAMENTE RECAUDADOS					G.G.G. 2				
	FEA	REMUNERACION NOMBRADO (1)	FEA	REMUNERACION CONTRATADO (2)	FEA	GUARDIA HOSPITALARIA (3)	FEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE(5)	FEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL	CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	FEA	PENSION (1)	
01. CARRERA ADMINISTRATIVA																						
FUNC.Y DIRECTIVOS	15	35,707.72	0	0.00	0	0.00	15	63,222.86	0.00	0	0.00	0.00	98,930.58	0.00	0.00	0.00	0.00	0.00	FUNC.Y DIRECTIVOS	2	3,019.07	
VS													0.00						F-8			
F-8													0.00						F-7			
F-7													0.00						F-6			
F-6	1	3,409.04					1	8,767.00					0.00						F-5	1	1,734.55	
F-5	3	9,116.43					3	16,701.43					25,817.43						F-4			
F-4	11	23,182.25					11	37,754.86					60,937.11						F-3			
F-3													0.00						F-2	1	1,284.52	
F-2													0.00						F-1			
F-1													0.00						PROFESIONALES ADMINISTRATIVOS	3	2,717.76	
PROFESIONALES	5	4,263.56	0	0.00	0	0.00	4	5,702.73	0.00	0	0.00	0.00	9,966.29	0.00	0.00	0.00	0.00	0.00	PROFESIONAL SPA			
SPA													0.00						PROFESIONAL SPB			
SPB													0.00						PROFESIONAL SPC			
SPC	3	2,628.08					2	2,408.73					5,036.81						PROFESIONAL SPD	3	2,717.76	
SPD													0.00						PROFESIONAL SPE			
SPE	2	1,635.48					2	3,294.00					4,929.48						PROFESIONAL SPF			
SPF													0.00						TECNICOS	6	4,649.39	
TECNICOS	38	28,389.66	1	721.39	0	0.00	39	56,388.72	0.00	0	0.00	0.00	87,499.77	0.00	0.00	0.00	0.00	0.00	TECNICO STA	4	3,176.88	
STA	3	1,795.34					3	3,538.80					5,334.14						TECNICO STB	2	1,472.51	
STB	4	3,174.59					4	8,199.82					11,374.21						TECNICO STD			
STC	6	4,778.95					6	8,613.61					13,392.56						TECNICO STE			
STD	20	14,953.30	1	721.39			21	33,924.83					49,599.52						TECNICO STF			
STE	2	1,504.27					2	2,424.00					3,928.27						AUXILIARES ADMINISTRATIVOS	0	0.00	
STF	3	2,183.41					3	1,687.66					3,871.07						AUXILIAR SAA			
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AUXILIAR SAB			
SAA													0.00						AUXILIAR SAC			
SAB													0.00						AUXILIAR SAD			
SAC													0.00						AUXILIAR SAE			
SAD													0.00						ESCALAFONADOS ADM.	0	0.00	
SAE													0.00						12			
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11			
12													0.00						10			
11													0.00						09			
10													0.00						08			
09													0.00						SUB -TOTAL ADM (01)	11	10,386.22	
08													0.00									
SUB -TOTAL ADM (01)	58	68,360.84	1	721.39	0	0.00	58	127,314.31	0.00	0	0.00	0.00	196,396.64	0.00	0.00	0.00	0.00	0.00				
PERSONAL CON LABORES ASISTENCIALES																						
PROFESIONALES	1	1,219.75	0	0.00	0	0.00	0	0.00	0.00	1	1,589.82	0.00	2,809.57	0.00	0.00	0.00	109.00	109.00	PROFESIONALES DE LA SALUD	0	0.00	
SPA													0.00						MEDICOS			
SPB													0.00						N-5			
SPC													0.00						N-4			
SPD	1	1,219.75								1	1,589.82		2,809.57				109.00	109.00	N-3			
SPE													0.00						N-2			
SPF													0.00						N-1			
TECNICOS	83	91,363.80	7	7,515.51	86	42,494.37	0	0.00	0.00	89	71,486.27	0.00	212,899.95	0.00	0.00	0.00	9,810.00	9,810.00	ENFERMERAS	0	0.00	
STA	3	3,416.13			3	1,544.92				3	2,454.00		7,415.05				327.00	327.00	14			
STB	5	5,723.46			4	1,917.62				5	3,924.73		11,565.81				545.00	545.00	13			
STC	66	72,843.30	3	3,299.34	67	32,701.58				69	54,324.07		163,168.29				7,521.00	7,521.00	12			
STD	6	6,452.46			6	3,155.18				6	4,757.47		14,365.11				654.00	654.00	11			
STE	2	2,210.38	3	3,215.07	5	2,203.87				5	4,090.00		11,719.32				545.00	545.00	10			
STF	1	718.07	1	1,001.10	1	971.20				1	1,936.00		4,626.37				218.00	218.00	V			
AUXILIAR	12	12,448.30	0	0.00	9	4,523.87	0	0.00	0.00	12	9,516.00	0.00	25,980.17	0.00	0.00	0.00	1,388.00	1,388.00	IV			
SAA													0.00						III			
SAB	1	1,095.56			1	532.22				1	758.00		2,385.78				109.00	109.00	II			
SAC	6	6,434.69			6	3,112.33				6	4,668.00		14,215.02				654.00	654.00	I			
SAD	5	5,318.05			2	879.32				5	4,090.00		10,287.37				545.00	545.00	CIRUJANO DENTISTA	0	0.00	
SAD													0.00						12			
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11			
12													0.00						10			
11													0.00						09			
10													0.00						08			
09													0.00									
08													0.00									
MEDICOS	68	248,832.34	1	3,068.03	49	41,953.91	5	17,835.00	0.00	63	68,546.79	0.00	380,235.97	0.00	0.00	0.00	6,867.00	6,867.00	VIII			
N-5	47	178,089.18			34	31,326.75	5	17,835.00		42	45,113.85		272,363.78				4,578.00	4,578.00	VII			
N-4	2	7,157.72								2	4851.48		12,009.20				218.00	218.00	VI			
N-3	15	51,144.61			10	7,120.26				13	13,688.73		71,953.60				1,417.00	1,417.00	V			
N-2	1	1,237.64			1	872.52				1	818.00		4,928.16				109.00	109.00	IV			
N-1	3	9,204.09	1	3,068.03	4	2,634.38				5	4,074.73		18,981.23				545.00	545.00	III			
N-1 RESIDENTES													0.00						II			
ENFERMERAS	57	71,248.82	3	2,561.08	50	42,840.80	0	0.00	0.00	57	53,622.71	0.00	170,274.41	0.00	0.00	0.00	6,322.00	6,322.00	VIII			
14	15	19,532.47			11	8,861.25				15	17,679.24		46,072.96				1,635.00	1,635.00	VII			
13	2	2,546.72			2	1,706.55				2	1,636.00		5,899.27				218.00	218.00	VI			
12	24	30,369.49			22	18,595.36				24	18,941.47		67,906.32				2,616.00	2,616.00	V			
11	7	8,789.40			6	5,383.64				7	7,306.00		21,478.04				763.00	763.00	IV			
10	8	10,011.74	3	2,561.08	9	8,294.00				9	9,060.00		28,926.63				1,086.00	1,086.00	III			
09													0.00						II			
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	VII			
V													0.00						VI			
IV													0.00						V			
III													0.00						IV			
II													0.00						III			
I													0.00						II			
CIRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I			
V													0.00						SUB TOTAL ASISTENCIAL	1	846.73	
IV													0.00						SUB TOTAL PUP NORMAL	12	11,232.95	
III																						